

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Pune Vidyarthi Griha's College of Engineering and Technology, Pune Code: EN6274 Stream: ENGG Year: 2025-26 Location: 44, Vidanagari, Shivdarshan Chowk, Parvati, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	96069	13931	110000
	Fee for Academic Year 2023-24	Approved	88442	12558	101000
	Fee for Academic Year 2022-23	Approved	91151	11849	103000
	Fee for Academic Year 2021-22	Approved	91151	11849	103000
	Fee for Academic Year 2020-21	Approved	99912	12088	112000
	Fee for Academic Year 2019-20	Approved	84539	8961	93500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 140000			
C) Year of recognition by respective council/Government :		1985			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	181777679	82777
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	475178	216
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	182252857	82993
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	39026104	17771
4.2.1	a) Less income	8346933	3801
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	212932028	96964
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4258641) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	212932028	96964
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	21293203	9696
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9773580	4451
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15750000	7172
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	9576052	4361
4.5	Total of (4.2.2.2 to 4.4)	269324863	122643

4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2100
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1701+109+161+0+225+0) (Excluding TFWS, J&K, and Repeaters)	2196
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2196
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	122643
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	122643
4.10	Development fee (10% of 4.9.1)	12264
4.10.1	Total fee (4.9.1 + 4.10)	134907
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3679) / NBA Courses - 1226(14.285714285714%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3679 Ph.D Holder - 23.2% - Add = 613 Research Publications in international journals & Patents - 2.53 per faculty per year - Add = 613 Placement of students - 53% - Add = 613	5518
4.10.3	Total Development Fee (4.10 + 4.10.2-(17782)) or Limited 15% of Tuition Fee(4.9.1- (18396)) whichever is less.	17782
4.10.4	Total Fee (4.9.1 + 4.10.3)	140425

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3986104
2	Fine and Penalties	45033
3	Insurance - Students Income	552853
4	Gymkhana Fee	115800
5	Social Gathering Fee Income	2316000
6	Statutory fee such as fee prescribed University for sports	115800
7	Grant - Exam Remuneration / University pro-rata fee	46320
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	479620
9	Admission Cancellation Fees	573603
10	Admission / Application Form Fees	115800
Total		8346933
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		

- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)