

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Pune Vidyarthi Griha's College of Engineering and Technology, Pune Code: EN6274 Stream: ME Year: 2025-26 Location: 44, Vidanagari, Shivdarshan Chowk, Parvati, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	56768	8232	65000
	Fee for Academic Year 2023-24	Approved	55604	7896	63500
	Fee for Academic Year 2022-23	Approved	88968	11032	100000
	Fee for Academic Year 2021-22	Approved	88968	11032	100000
	Fee for Academic Year 2020-21	Approved	88968	11032	100000
	Fee for Academic Year 2019-20	Approved	88968	11032	100000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 100000			
C) Year of recognition by respective council/Government :		2003			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2986384	55303
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2986384	55303
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1532500	28380
4.2.1	a) Less income	211468	3916
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4307416	79767
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (86148) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4307416	79767
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	430742	7977
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	64611	1197
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	405000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	

4.5	Total of (4.2.2.2 to 4.4)	5207769	96440
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	4	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	96440	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	96440	
4.10	Development fee (10% of 4.9.1)	9644	
4.10.1	Total fee (4.9.1 + 4.10)	106084	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2893) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2893 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 482 Placement of students - 0% - Add = 0	3375	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13019)) or Limited 15% of Tuition Fee(4.9.1- (14466)) whichever is less.	13019	
4.10.4	Total Fee (4.9.1 + 4.10.3)	109459	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	205000
2	Fine and Penalties	300
3	Insurance - Students Income	708
4	Gymkhana Fee	200
5	Social Gathering Fee Income	4000
6	Statutory fee such as fee prescribed University for sports	200
7	Grant - Exam Remuneration / University pro-rata fee	80
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	780
9	Admission / Application Form Fees	200
Total		211468
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		

3)
4)

Prepared by:

Checked by (Chartered Accountant)